

**CERTIFICATE**

2020

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Grant Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	531,462	377,973	22.667
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
		7			
Special Machinery					
<b>Totals</b>		xxxxxx	531,462	377,973	22.667
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

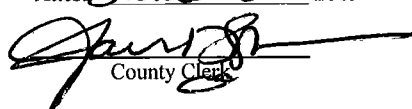
Final Assessed Valuation:	County Clerk's Use Only
Township	16,675,057
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest December 28 2019

  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

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Assisted by:

Address:

Email:

Attest: 2019

*Mary Kathryn Robbins*  
*Linda K. Bruce*  
*John A. Varamore*

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Legend

Grant Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 288,283
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 288,283

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 10,926
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 2,447,856
5b. Personal property 2018	- 2,469,925
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	10,926
8. Total estimated valuation July 1, 2019	16,675,779
9. Total valuation less valuation adjustment (8 minus 7)	16,664,853
10. Factor for increase (7 divided by 9)	0.00066
11. Amount of increase (10 times 3)	+ \$ 189
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 288,472
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	288,472
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 7,207
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 295,679

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grant Township  
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	288,283	11,632	315	589	0	589
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	288,283	11,632	315	589	0	589

County Treas Motor Vehicle Estimate

11,632

County Treas Recreational Vehicle Estimate

315

County Treas 16/20M Vehicle Estimate

589

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

589

MVT Factor 0.04035

RVT Factor 0.00109

16/20M Factor 0.00204

Comm Veh Factor 0.00000

Watercraft Factor 0.00204

2020

Grant Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract * (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Dump Truck F750	6/1/18	60	4.30	60,995	54,151	13,579	13,579
				Total	54,151	13,579	13,579

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	92,844	151,037	89,432
Receipts:			
Ad Valorem Property Tax	265,942	288,283	xxxxxxxxxxxxxx
Delinquent Tax	6,068	574	
Motor Vehicle Tax	11,068	6,837	11,632
Recreational Vehicle Tax	290	60	315
Big Truck Tax	558	711	589
Commercial Vehicle	6,504	4,348	0
Watercraft Tax	287	195	589
			0
Special City County Highway - Gas Tax	11,073	11,075	11,182
Rent on Building	37,300	39,700	39,700
Interest on Idle Funds	250	50	50
Neighborhood Revitalization Rebate			
Miscellaneous	1,076		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>340,416</b>	<b>351,833</b>	<b>64,057</b>
<b>Resources Available:</b>	<b>433,260</b>	<b>502,870</b>	<b>153,489</b>
Expenditures:			
Officers Pay	9,600	13,800	18,000
Salaries & Wages	29,125	47,915	107,944
Employee Benefits	0	10,834	36,018
Supplies and Repairs	23,958	40,000	1,000
Contracts	2,450	4,500	4,500
Equipment	899	100	100
Building Maintenance	0	10,750	10,750
Insurance	13,235	10,750	10,750
City of Lawrence Fire Contract	140,000	145,000	150,000
Lease Payment	27,921	15,250	37,250
Fuel	5,262	4,600	4,600
Road Materials	25,573	104,339	144,950
Mowing	4,200	5,600	5,600
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>282,223</b>	<b>413,438</b>	<b>531,462</b>
Unencumbered Cash Balance Dec 31	151,037	89,432	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	450,323	470,174	531,462
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		531,462
	Tax Required		377,973
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			377,973

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2018 is to be shown)*

2020

## Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	88,088	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		88,088
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	322									
Total Receipts	322	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	322
Resources Available:	88,410	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	88,410
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	88,410	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	88,410
										**
										**

\*\* Note: These two block figures should agree.

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Grant Township**  
**Douglas County**

will meet on 8/15/2019 at 4:00 PM at Grant Township Community Center - 1853 E 1600 Road, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	282,223	18.044	413,438	18.133	531,462	377,973	22.666
Debt Service							
Library							
Road							
Special Machinery							
<b>Totals</b>	<b>282,223</b>	<b>18.044</b>	<b>413,438</b>	<b>18.133</b>	<b>531,462</b>	<b>377,973</b>	<b>22.666</b>
Less: Transfers	0		0		0		
Net Expenditure	282,223		413,438		531,462		
Total Tax Levied	269,030		288,283		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	14,909,481		15,897,741		16,675,779		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	14,792		0		54,151		
Total	14,792		0		54,151		

\*Tax rates are expressed in mills.

Linda K Bruce  
Township Treasurer

# AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS  
Douglas County

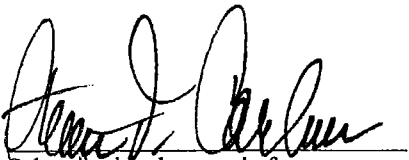
Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

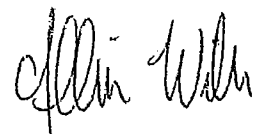
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

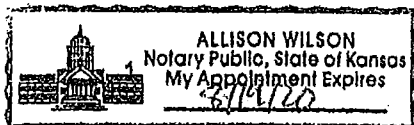
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 08/04/2019 with publications being made on the following dates:

08/04/2019

  
Subscribed and sworn before me  
this 5<sup>th</sup> day of August 2019



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 166.20
<b>Total</b>	<b>\$ 166.20</b>

(Published in the Lawrence Daily Journal-World on the 5th Day of August 2019) 2020						
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Other	0		0		0	
Lease Purchase	14,792		0		54,151	
Principal	14,792		0		54,151	
<b>Total</b>	<b>14,792</b>		<b>0</b>		<b>54,151</b>	
*Tax rates are expressed in mills						
Notice of Vote - Grant Township						
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.						
Township Treasurer						